

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **River Forest Community School Corporation** that the proper officers of **River Forest Community School Corporation** will conduct a public hearing on the year **2019** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **River Forest Community School Corporation** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address:
www.rfsc.k12.in.us.

Public Hearing Date:	Tuesday, October 9, 2018
Public Hearing Time:	7:00 p.m.
Public Hearing Place:	Evans Elementary School 2915 E. 35th Ave. Lake Station

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6, the the River Forest Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Evans Elementary and Meister Elementary Carpet Replacement	6/1/2019	9/1/2019	\$30,000
2	Evans Elementary Security Cameras	6/1/2019	9/1/2019	\$40,000
3	River Forest High School and Middle School Parking Lot Resurfacing	6/1/2019	9/1/2019	\$100,000
4	Evans Elementary and Meister Elementary Roof Repairs	6/1/2019	9/1/2019	\$50,000
5	Evans Elementary and Meister Elementary HVAC System Installation	6/1/2019	9/1/2019	\$100,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

School Name River Forest Community School Corporation

County Name Lake

Rev. 03/18

School No. 4590

Summary: Three-Year Plan for This School District:

	2019	2020	2021
Land Acquisition and Development	-	-	-
Professional Services	100,000	100,000	100,000
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	523,000	523,000	523,000
Rental of Buildings, Facilities and Equipment	3,000	3,000	3,000
Purchase of Mobile or Fixed Equipment	21,000	21,000	21,000
Emergency Allocations (Other Facilities Acquisition and Construction)	205,000	205,000	205,000
Utilities (Maintenance of Buildings)	234,000	234,000	234,000
Maintenance of Equipment	30,000	30,000	30,000
Sports Facility	35,000	35,000	35,000
Property and Casualty Insurance	100,000	100,000	100,000
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	250,000	250,000	250,000
Administrative Technology Services	60,000	60,000	60,000
SUBTOTAL EXPENDITURES	1,561,000	1,561,000	1,561,000
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	1,561,000	1,561,000	1,561,000

Sources and Estimates of Revenue:

	2019	2020	2021
Projected January 1 Cash Balance	464,050		
Less Encumbrances Carried Forward from Previous Year			
Estimated Cash Balance Available for Plan	464,050	-	-
Property Tax Revenue	554,690	-	-
Estimated Property Tax Cap Credits (show as a negative)			
Auto Excise, CVET and FIT Receipts	15,938		
Other Revenue (Interest Income)			
TOTAL FUNDS AVAILABLE FOR THE PLAN	1,034,678	-	-
ESTIMATED TAX RATE TO FUND THE PLAN	0.8400		

Based on the Projected Assessed Valuations found on the first page of the Plan.